

**CITY OF BAY CITY**  
**MINUTES • JULY 13, 2021**

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**COUNCIL  
CHAMBERS | 1901  
5th Street**

**City Council Workshop - Budget**

**4:00 PM**

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**1901 5TH STREET  
BAY CITY TX,77414**



**Mayor**

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Robert K. Nelson

**Councilman**

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Jim Folse

**Mayor Pro Tem**

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Jason W. Childers

**Councilman**

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Bradley Westmoreland

**Councilwoman**

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Becca Sitz

**Councilwoman**

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Floyce Brown

***Bay City is committed to developing and enhancing the long-term prosperity,  
sustainability, and health of the community.***

**CALL TO ORDER**

Mayor Robert K. Nelson called the meeting to order at 4:00 PM.

**CERTIFICATION OF QUORUM****PRESENT**

Mayor Robert K. Nelson  
Councilwoman Floyce Brown  
Councilman Jim Folse  
Councilwoman Becca Sitz  
Councilman Brad Westmoreland

**ABSENT**

Mayor Pro Tem Jason W. Childers

**PUBLIC COMMENTS**

There were no public comments.

**REGULAR ITEMS FOR DISCUSSION, CONSIDERATION AND / OR APPROVAL**

**1. Budget ~ Receive and Discuss the Budget Proposals from Other Organizations for the 2022 Fiscal Year.**

Kristie Pustejousky, Executive Director for Economic Action Committee of the Gulf Coast, presented Council a report of EAC statistics and activities performed during the past year. Councilwoman asked where the funding for payroll comes from and Ms. Pustejousky replied from other funding such as Title 3 and Title 20. Councilwoman Sitz added that the American Rescue Act funds could be used towards building repairs. Ms. Pustejousky stated that she is happy with \$10,000 that the City has budgeted.

**2. Budget ~ Receive and Discuss the Bay City Community Development Budget Proposal for the 2022 Fiscal Year.**

Jessica Russell, BCCDC Executive Director, gave Council a summary of their budget. Ms. Russell discussed that they are bringing back the website grant program for businesses. Total expenses down from last budget.

**3. Budget~ Receive and Discuss the Bay City Hotel/Motel Budget Proposal for the 2022 Fiscal Year.**

Heidi Martinez, Tourism Manager, reviewed the Hotel/Motel fund stating their focus was on a balanced budget. Last years COVID-19 has some effect on tourism, but they are focusing on beautifying the City with artist themes and seeking grants from Keep Texas Beautiful.

Scotty Jones, Finance Director, discussed the Hotel Motel Taxes received and budgeted a conservative amount. There is a reserve amount of \$31,500 that may be used for the LeTulle Park stage and Chamber of Commerce electronic upgrades. Ms. Jones also stated that the City has spent approximately one half million on the Texas Theater and has budget monies for incidentals until a decision is made as to what to do.


Shawna Burkhart, City Manager, reviewed the Musuem, Volunteer Fire Department and Chamber of Commerce budgets. All remained same except Chamber's was slightly higher.


There were discussion regarding Volunteer Firemen and retention and retirement benefits.

**ADJOURNMENT**

Motion made by Councilwoman Brown to adjourn the meeting, Seconded by Councilwoman Sitz. Voting Yea: Mayor Nelson, Councilwoman Brown, Councilman Folse, Councilwoman Sitz, Councilman Westmoreland. Motion carried and Council adjourned at 4:55 pm.

**PASSED AND APPROVED**, this 27<sup>th</sup> day of July, 2021.

  
ROBERT K. NELSON, MAYOR  
CITY OF BAY CITY, TEXAS

  
JEANNA THOMPSON  
CITY SECRETARY

